

State of Indiana, IDOC Adult Ed Academic
Cost Proposal
Instructions

Respondent Name: Ivy Tech Community College

INSTRUCTIONS

1. Please populate ALL cells shaded in YELLOW within the Bid List tabs. Please do NOT alter the formatting of the cells or add caveats to your pricing or to the cells -- as this may potentially put your cost score at risk of disqualification. Please do not alter or enter any information on this tab. Blue tab will auto populate.
3. All pricing must include a detailed breakdown of costs. Please provide as much detail as possible.

NOTES

The Cost proposed by the Respondent in this RFP and implemented by the Vendor for the contract resulting from this RFP shall be inclusive of the cost for all services, staffing, equipment, supplies, and administrative costs as specified in this RFP. Those Cost shall be set out in a line item format in the Line Item Pricing Tab of this Cost Proposal, clearly indicating the cost for each specified services for each year of a three year contract term. The Respondent must build in any increase for inflation or cost of living increase it anticipates into its per diem capitation rate set forth for each year in it cost proposal.

Respondent should list the total for all Miscellaneous Costs and Equipment Costs in the Line Item pricing tab, but should list these costs by item in the respective tabbed sections Miscellaneous Costs and Equipment Costs set forth herein.

Respondents shall not make its cost conditional or contingent upon any factor outside of the specifications set forth in this RFP. Doing so will place the proposal outside of the specifications and subject it to disqualifications.

ESTIMATED 3% ANNUAL INCREASE IN LABOR COSTS

Three & One-Half Years Proposed Budget, Adult Education (Vocational Only) IDOC

LINE ITEM PRICING 01Jan22 to 30Jun22 (6 months)		LINE ITEM PRICING (Year Two) 01Jul22 to 30Jun23	
Based on an enrollment of 1,600	6 Months	Based on an enrollment 2,500	12 Months
Description	Costs = \$xx per student	Description	Costs = \$xx per student
Corporate Office Support (payroll, finance, IT, claims processing, legal, human resources, copiers, college classes for teachers, executive management)	See Vendor Fee	Corporate Office Support (payroll, finance, IT, claims processing, legal, human resources, copiers, college classes for teachers, executive management)	See Vendor Fee
Base Salaries Vocational Teachers (47)	\$ 826.25	Base Salaries Vocational Teachers (47)	\$ 1,046.93
Benefits for Staff Listed Above (38%)	\$ 295.01	Benefits for Staff Listed Above (38%)	\$ 385.69
Base Salary State Director (1)	\$ -	Base Salary State Director (1)	\$ -
Base Salaries for 8 Site Coordinators	\$ -	Base Salaries for 8 Site Coordinators	\$ -
Base Salaries for 8 Administrative Assistants	\$ -	Base Salaries for 8 Administrative Assistants	\$ -
Benefits for Staff Listed Above (38%)	\$ -	Benefits for Staff Listed Above (38%)	\$ -
Equipment & Repairs	\$ 31.25	Equipment & Repairs	\$ 40.00
Professional Development & Training	\$ 71.88	Professional Development & Training	\$ 60.00
Assesment Travel Fees	\$ 11.25	Assesment Travel Fees	\$ 8.00
Certification Fees	\$ 97.09	Certification Fees	\$ 130.48
Expendables & Classroom/Lab Materials	\$ 252.81	Expendables & Classroom/Lab Materials	\$ 349.49
Out Custody Certifications	\$ 343.48	Out Custody Certifications	\$ 708.43
Out Custody Equipment		Out Custody Equipment	\$ 20.00
Program Delivery & Support with Management		Program Delivery & Support with Management	
Vendor Fee @ 10%	\$ 192.90	Vendor Fee @ 10%	\$ 274.90
Total	\$ 2,121.92	Total	\$ 3,023.92

LINE ITEM PRICING (Year Three) 01Jul23 to 30Jun24		LINE ITEM PRICING (Year Four) 01Jul24 to 30Jun25	
Based on a population of 2,500	12 Months	Based on a population of 2,500	12 Months
Description	Costs = \$xx per student	Description	Costs = \$xx per student
Corporate Office Support (payroll, finance, IT, claims processing, legal, human resources, copiers, college classes for teachers, executive management)	See Vendor Fee	Corporate Office Support (payroll, finance, IT, claims processing, legal, human resources, copiers, college classes for teachers, executive management)	See Vendor Fee
Base Salaries Vocational Teachers (47)	\$ 1,077.14	Base Salaries Vocational Teachers (47)	\$ 1,108.25
Benefits for Staff Listed Above (38%)	\$ 417.91	Benefits for Staff Listed Above (38%)	\$ 430.36
Base Salary State Director (1)	\$ -	Base Salary State Director (1)	\$ -
Base Salaries for 8 Site Coordinators	\$ -	Base Salaries for 8 Site Coordinators	\$ -
Base Salaries for 8 Administrative Assistants	\$ -	Base Salaries for 8 Administrative Assistants	\$ -
Benefits for Staff Listed Above (38%)	\$ -	Benefits for Staff Listed Above (38%)	\$ -
Equipment & Repairs	\$ 40.00	Equipment & Repairs	\$ 40.00
Professional Development & Training	\$ 64.00	Professional Development & Training	\$ 70.00
Assesment Travel Fees	\$ 8.80	Assesment Travel Fees	\$ 10.00
Certification Fees	\$ 137.01	Certification Fees	\$ 143.86
Expendables & Classroom/Lab Materials	\$ 377.45	Expendables & Classroom/Lab Materials	\$ 407.64
Out Custody Certifications	\$ 762.14	Out Custody Certifications	\$ 824.26
Out Custody Equipment	\$ 20.00	Out Custody Equipment	\$ 20.00
Program Delivery & Support with Management		Program Delivery & Support with Management	
Vendor Fee @ 10%	\$ 290.44	Vendor Fee @ 10%	\$ 305.44
Total	\$ 3,194.89	Total	\$ 3,359.81

A contractor with State and Local Management in place would reduce total costs by \$4,357,467.00

Grand Total **\$ 11,700.54**